

Miami-Dade Aviation Department: Aviation Capital Program Report  
 Summary of Changes  
 August 2024

**Exhibit A – Procurement Status – No Changes**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

**Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$4,109,826.22  Current Month Expenditures: \$0.00  Cumulative Expenditures to Date: \$4,109,826.22
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$5,663,123.05  Current Month Expenditures: \$733,977.39  Cumulative Expenditures to Date: \$6,397,100.44
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$11,613,147.11  Current Month Expenditures: \$0.00  Cumulative Expenditures to Date: \$11,613,147.11

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Yes	Contract No. E20-MDAD-03  Photogrammetric Mapping, Topographic, Planimetric and Light Detection and Ranging (LiDar) Services	Current Budget Approved Amount: \$8,298.193.75  Prior Expenditures: \$0.00  Current Month Expenditures: \$1,927,864.19  Cumulative Expenditures to Date: \$1,927,864.19
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